



CA. P. MOHAN BABU

B.Com., FCA

PM BABU & ASSOCIATES

CHARTERED ACCOUNTS

PYDAH COLLEGE OF PHARMACY		
Income & Expenditure during the Financial Year 2022-2023		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	253.265
2	Alumni Contributions	0.155
3	Miscellaneous & Other Income	-
	Total	253.420
B	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	83.369
2	Infrastructure	30.800
3	Physical Facilities	19.370
4	Academic Facilities	29.940
5	Faculty Seminars/Workshops/Conferences	0.396
6	Other Expenses	7.573
	Total Expenditure including salary	171.448
C	Total Expenditure incurred excluding salary during the Year	88.079

CA. P. MOHAN BABU
Mg. Partner - M.No.224896
For PM BABU & ASSOCIATES
Chartered Accountants
FRN : 016997S



H.O : H.No.3-6-8, 2nd Floor, Mirapakayala Veedhi, PEDDAPURAM-533 437. E.G.Dt. (A.P.)

B.O : H.No.2-34-8A, 1st Floor, Perrajupeta, Near Mamatha Scan Center, KAKINADA-533 001. E.G.Dt. (A.P.)

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Income & Expenditure during the Financial Year 2021-22		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	214.123
2	Alumni Contributions	0.800
3	Miscellaneous & Other Income	34.339
	Total	249.262
B	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	103.243
2	Infrastructure	9.100
3	Physical Facilities	5.620
4	Academic Facilities	8.830
5	Faculty Seminars/Workshops/Conferences	0.341
6	Other Expenses	2.911
	Total Expenditure including salary	130.045
C	Total Expenditure incurred excluding salary during the Year	26.802

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S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	225.604
2	Alumni Contributions	0.043
3	Miscellaneous & Other Income	-
	Total	225.647
B	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	128.893
2	Infrastructure	14.890
3	Physical Facilities	8.570
4	Academic Facilities	13.990
5	Faculty Seminars/Workshops/Conferences	0.292
6	Other Expenses	7.391
	Total Expenditure including salary	174.026
C	Total Expenditure incurred excluding salary during the Year	45.133

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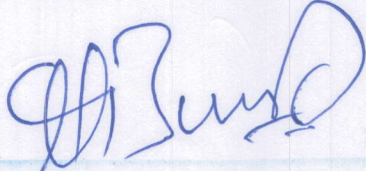
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Income & Expenditure during the Financial Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	130.687
2	Alumni Contributions	0.650
3	Miscellaneous & Other Income	64.187
	Total	195.524
B	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	71.320
2	Infrastructure	17.610
3	Physical Facilities	10.450
4	Academic Facilities	16.510
5	Faculty Seminars/Workshops/Conferences	0.253
6	Other Expenses	10.234
	Total Expenditure including salary	126.377
C	Total Expenditure incurred excluding salary during the Year	55.057


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Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	175.796
2	Alumni Contributions	0.600
3	Miscellaneous & Other Income	24.520
	Total	200.916
B	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	46.746
2	Infrastructure	9.080
3	Physical Facilities	5.270
4	Academic Facilities	8.500
5	Faculty Seminars/Workshops/Conferences	0.215
6	Other Expenses	6.249
	Total Expenditure including salary	76.060
C	Total Expenditure incurred excluding salary during the Year	29.314

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